

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 13			
% of Funds Committed	88.35 %	98.79 %	12	97.21 %	8	7	
% of Funds Disbursed	84.26 %	90.54 %	9	90.53 %	21	19	
Leveraging Ratio for Rental Activities	0	8.32	11	4.97	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.84 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.56 %	80.11 %	6	73.71 %	62	65	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	80.17 %	11	81.48 %	14	12	
% of 0-30% AMI Renters to All Renters***	33.33 %	33.85 %	7	45.54 %	31	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.48 %	1	96.14 %	100	100	
Overall Ranking:			In State:	8 / 13	Nationally:	28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$71,002	\$15,125		\$28,248	3 Units	1.70 %	
Homebuyer Unit	\$16,194	\$29,060		\$15,487	107 Units	59.10 %	
Homeowner-Rehab Unit	\$27,864	\$20,473		\$0	71 Units	39.20 %	
TBRA Unit	\$0	\$630		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richland County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,935	\$122,755	\$29,674
State:*	\$88,495	\$12,312	\$22,299
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	1.9	0.0	0.0	Single/Non-Elderly:	0.0	32.7	21.1	0.0
Black/African American:	100.0	98.1	97.2	0.0	Elderly:	0.0	1.9	62.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	100.0	53.3	2.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	8.4	2.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.7	11.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	1.4	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	1.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	34.6	36.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	100.0	31.8	31.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	18.7	8.5	0.0	Other:	33.3			
4 Persons:	0.0	9.3	12.7	0.0	No Assistance:	66.7			
5 Persons:	0.0	2.8	4.2	0.0					
6 Persons:	0.0	1.9	1.4	0.0					
7 Persons:	0.0	0.9	2.8	0.0					
8 or more Persons:	0.0	0.0	2.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richland County

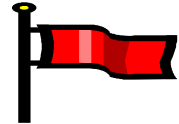
State: SC

Group Rank: 28
 (Percentile)

State Rank: 8 / 13 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	83.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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